



You have likely heard me say this since returning from sabbatical, "When You walk with Jesus you are not alone." Together in my first term as pastor your generosity has enabled us to:

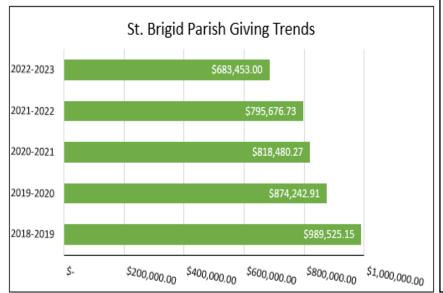
- Rebuild our savings to an appropriate level for our organization.
- See a growing enrollment trend in our school.
- Increase the school's fundraising activity with our PTO and dedicated team of leaders.
- Return the Cardinal Hickey Endowment to its pre-2010 levels.
- Pay off all building expansion debt (ahead of schedule).
- Increase compensation for all our employees.
- Invest in our campus replacing roofs, steps, carpeting, windows, and many other maintenance tasks. We have no deferred maintenance!

When you walk with Jesus people notice, so I need to draw your attention to something we need to address together for the success of the 2023-24 budget year. In 2017-2018, my first year as your pastor, our offerings to the Lord added up to \$785,812. In the previous fiscal year, which ended June 30, 2023, we gave \$640,041 on Sundays and Holy Days and another \$43,412 in project specific gifts. Together we can change the trend of falling gifts to God. Walking with Jesus we build treasure in heaven.

In this report, notice the ways our faith makes Midland a better community – our hospitality, our passion to educate, our passion to worship the living God. After reading you should know that your participation makes the life of Christ present to all when we walk with Jesus!

Blessings and Peace,

Fr. Andy Booms



Accomplishments & Investments

- Fish fries returned since COVID and the three total generated \$15,000 in profit.
- Our Middle School had a capstone experience with an overnight stay at The Grand Hotel on Mackinac Island
- 100% of our 3rd grade ended the year at grade level in Math and Reading
- Emerald Evening generated \$222,321 or 16% of the operating budget for our school
- The EIFS cracks & erosion on the exterior of the school were repaired
- The parking lot was resealed and major cracks repaired
- New carpeting was laid in three classrooms
- Tile flooring and a sensory path were installed in the elementary locker area
- A safety railing was installed in the sanctuary of church
- Steps leading to church from Ellsworth were replaced in Fall 2023

SAINT BRIGID PARISH & SCHOOL											
FINANCIAL RESULTS for the 12 MONTHS ENDED JUNE 30, 2023											
	CURRENT YEAR: 07/01/2022			- 06/30/2023		PRIOR YEAR		INCREASE /			
	CHURCH			SCHOOL		COMBINED		COMBINED		(DECREASE)	
INCOME*											
COLLECTIONS / TUITION	\$	640,041	\$	636,843	\$	1,276,884	\$	1,212,625	\$	64,259	
ALL OTHER INCOME	\$	409,376	\$	389,761	\$	799,137	\$	626,237	\$	172,900	
TOTAL INCOME	\$	1,049,417	\$	1,026,603	\$	2,076,021	\$	1,838,862	\$	237,158	
EXPENSES**											
SALARIES & RELATED	\$	366,506	\$	1,056,639	\$	1,423,145	\$	1,283,985	\$	139,160	
ALL OTHER EXPENSES	\$	294,529	\$	431,660	\$	726,189	\$	675,512	\$	50,676	
TOTAL EXPENSES	\$	661,035	\$	1,488,299	\$	2,149,334	\$	1,959,498	\$	189,836	
NET SURPLUS / (DEFICIT) without PTO	\$	388,382	\$	(461,696)	\$	(73,313)	\$	(120,635)	\$	47,322	
DTO SUBJED ALGUAGE AUST INADA CTANA				242.402	ŕ	242.402	Ĺ	222.002	ć	40.400	
PTO FUNDRAISING NET IMPACT***				242,192	\$	242,192	\$	223,003	\$	19,189	
NET SURPLUS / (DEFICIT) with PTO	\$	388,382	\$	(219,504)	\$	168,878	\$	102,368	\$	66,511	
DEBT SERVICING											
NO DEBT SERVICING; NO LONG TERM DEBT					\$	_					
NET INCREASE / (DECREASE) IN CASH					\$	168,878					

^{*}INCOME: influx of cash includes \$302k receipt of Employee Retention credits and multiple reimbursement payments from EANS-Emergency Assistance for Non-Public Schools.

Campus improvements this year totaled \$167,000 - some projects were specially funded (e.g. the sanctuary safety railing), but most coming out of our operating budget. All systems are current and we have no deferred maintenance or plans for major maintenance. A complete list of planned and completed campus projects are included in the 2022-23 annual report.

While we ended our last fiscal year in a surplus of revenue, the biggest part of this surplus is the receipt of \$302,968 from a federal government grant (2021 Employee Retention Credit). These grants from the federal government will not be received again; and if weekly collections continue on a downward trend as they have, we do not foresee ending the next fiscal year in a surplus.

YOU can help turn this situation around! Your generous support of the capital improvements and general collection will enable us to continue to be wise stewards of our campus. We need your financial contributions to avoid major changes in our parish for the 2023-24 fiscal year. Have you adjusted your gifts for inflation recently? An 8% increase in giving would be appropriate at this time. Thank you!

Thank you for your generosity!

^{**}EXPENSE: Salaries and Related increased due to: 1) increased staff and 2) supplemental pay to our staff, funded by the Catholic Community Foundation Mid-Michigan grant and funds raised at Emerald Evening. All Other Expense is higher due to unexpected air conditioning repair last summer; coupled with completed payment for school and rectory roof.

^{***}PTO FUNDRAISING: Complete financial results from the successful Emerald Evening Fundraiser celebrating the school's 100th birthday netted \$223k - a record amount of fundraising!

2022-2023 Saint Brigid Catholic School State of the School



- We added a paraprofessional to the third grade to assist in ensuring students were at grade level due to the reading and math retention laws.
- Twenty-seven students received reading tutoring.
- Sherri Nemeth was recognized at the MANS conference as an outstanding educator.
- We started the Young Ambassador Program to help develop leadership skills in our Middle School students.
- All staff received updated ALICE training to ensure they are aware of how to respond to a violent critical incident with confidence.
- We began our partnership with ICLE to create a more integrated Catholic liberal arts approach to education, with implementation beginning in the 2023-2024 school year.
- The fifth-grade students hosted a Living Wax Saints Museum for students & parents.
- Fifth through eighth grade students participated in a Pray Like a Pirate school retreat.
- We hosted Hall of History tours to showcase the past 100 years of St. Brigid Catholic School and it was very well attended.
- Our annual Back to School picnic, which kicked off our 100th anniversary, was extremely well attended.
- Each student received a 100th anniversary spirit wear shirt and water bottle to commemorate this milestone.
- An alumni Mass & Dinner was held in October with over 100 attendees.
- We built a float for the Midland Santa Parade and won the award for best religious float.
- Grant funding from Catholic Community Foundation and fundraising from Emerald Evening provided \$2,025 per student in funds for Guardian Angel Scholarship, Supplemental Pay for teachers and staff, and building improvements.

SAINT BRIGID CATHOLIC SCHOOL

IN PARTNERSHIP WITH



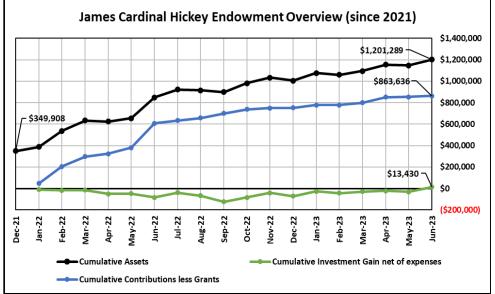
Parents can expect to see students develop a love of thinking and of learning. You can expect lots of creative assignments, lots of writing, and some additional memory work on basic facts. You can expect students to be engaged in the learning process and in concept formation.

PARTNERS IN MISSION

A Saint Brigid Catholic Liberal Arts Education focuses on the development of the whole child: mind, body, and soul, through a Christ-centered approach, using the liberal arts. Liberal, from the Latin word, liber, which means free, is ordered to the Truth that sets us free. This year we will be partnering up with the Institute for Catholic Liberal Arts Education to help us in achieving our goals of cultivating a sense of awe and wonder while at the same time preparing our students for our ultimate goal, eternal life in Heaven.

This process, already in progress, will take us about three years to be complete. Our year one focus will be on our math and science curricula (in all grades) and the addition of Latin, PE, Art, Drama and Band to our middle school classes. Our year two focus will be on history and English and our year three focus will be on refining and keying in on our questioning and discussion techniques.

Sustaining our Life in Christ Impact—Endowment Growth



St. Brigid Parish Endowment Overview (since 2021) \$25,000 \$16,873 \$20,000 \$15,000 \$15,049 \$10,000 \$999 \$909 \$5,000 Ś0 (\$5,000) May-23 Jun-22 Jul-22 Jun-23 Jan-23 Ap Cumulative Contributions less Grants Cumulative Assets Cumulative Investment Gain net of expenses

In 2021 we began the "Sustaining our Life in Christ" campaign to endow \$1mm for the benefit of Saint Brigid Catholic School and the success of the campaign continues to have a dramatic impact on our future.

The purpose of the fund is to provide financial assistance to Saint Brigid in perpetuity.

Thank you to all who have prayerfully responded to this campaign and to those that are considering future legacy gifts!

Key takeaways from our Endowments:

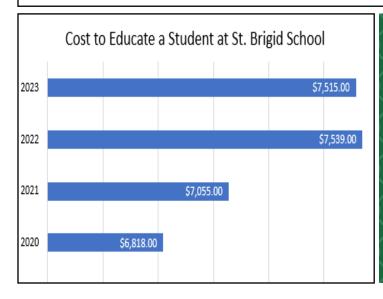
1. James Cardinal Hickey Endowment:

- The Endowment has returned to pre-2010 levels.
- To date the endowment has provided \$12,700 in grants to our school. No grant was drawn in 2023 due to market performance.

2. St. Brigid Parish Endowment:

• The newly established Parish Endowment needs \$8,000 to meet the minimum balance before 2026.

Have you considered a legacy gift to one of our Endowments? Contact ksmith@ccfmm.org if you need help or have questions.





-\$33,700 RAISED FOR ST. BRIGID STAFF BONUSES
-20% GUARDIAN ANGEL SCHOLARSHIP FUND
-\$571 SUPPLEMENT PER STUDENT TO COVER COST TO EDUCATE VS.
COST OF TUITION

SCHOOL INVESTMENTS INCLUDED:

-INSTALLATION OF TILE FLOOR IN ELEMENTARY LOCKER AREA
-PURCHASE OF SENSORY PATH TO HELP STUDENTS
-NEW CARPETING IN THREE CLASSROOMS
-FRESH PAINT IN UPSTAIRS ROOMS & HALLWAY
-PARKING LOT RESEALED AND MAJOR CRACKS REPAIRED TO ENSURE
STUDENT'S SAFETY WHILE PLAYING OUTSIDE
- EIFS CRACKS & EROSION ON EXTERIOR OF SCHOOL REPAIRED

SAVE THE DATE FOR OUR 2024 EVENT!

FEBRUARY 24, 2024 AT THE MIDLAND COUNTRY CLUB

Called by Name 2022—2023

New Families (July 1 — June 30)

Mr. & Mrs. Josh Blind	Mr. & Mrs. Margaret Dale	Ms. Marie Brown
M I 1'.1 C1'	M E 1 D 1	M. 0 M. W/'11'

Mrs. Judith Cline Mr. Erik Drake Mr. & Mrs. William Duley
Ms. Tammi Fahlsing Mr. & Mrs. John Fox Mr. & Mrs. Michael Froehlich

Mr. Matthew Gilder Mr. Jamey Jacovitch Ms. Angela Joyce
Ms. Kaitlyn Kehoe Mr.. & Mrs. Jon Knutson Mr. & Mrs. Ying Liu
Ms. Patti Martinez Mr. Brandon McCann Ms. Isabel Olivera

Mrs. Elizabeth Perry Ms. Tina Phuong Mr. & Mrs Robert Pintar
Mrs. Heather Porrell Mr. & Mrs. Irvin Potts Mr. & Mrs. Matt Rabine
Mr. & Mrs. John Ranallo Ms. Kathy Risch Ms. Mari Grace Rodriguez

Mr. Benjamin Arnold Mr.. & Mrs. Christopher Rowe Ms. Ana Saucedo

Mr. Douglas Walters Mr. & Mrs. David Sexton Mr. & Mrs. Tyler Smith Ms. Cierra Stephens Mr. & Mrs. Franco Vallazza Mr. Troy VanEpps

Mr. Justin VanSumeren Mr. & Mrs. Brandon VanPoppelen Ms. Leigh Anne VanSumeren

Mr. Ghazwah Jabri and Ms.

Constance Root

Baptisms (July 1 — June 30)

Bradley James Wyatt Nora Claire LaPointe Margaret Anne Cesa Patsy Joan Brushaber Mary Margaret Havercamp Naomi Sherry Lynn Palmer

Brinley Paige O'Donnell Thomas Jakob Knutson Isabelle Rose Zink Lincoln Charles Getzinger Walter William Boyle Leigh Frances Cayo Tristan Jay Boeke Declan Joseph McCann Evelyn Alice Rabine Terri Lynn Kuran Shea Hermione Arnold Luna Rey Arnold Hendrik J Conway Liam Robert Conway Mattix Lynn Conway Eden Rachelle Dobbs Aaron Francis Hughes Jessica Michell Rine

Veronica Ann Kehoe Adelaide Grace Bowerson George Augustine Brenz Anianna Marie Lopez Zachary Scott Long Estella Maria Vallazza

Jones William Kraniak

Funerals (July 1 — June 30)

Catherine Favara Casimer Hawrot Ethyl Jacobs Mae Jean Iafrate Mary Novak James Dreyer Ward Brooks Thomas Madden Carol Collins Harry Iafrate Richard Thiel Pat Wise Jack Starling Nancy Cleaver Suzanne Wagner Leah Radosa Keith Gunderman Lawrence Houghtaling David Walter John Rice

Elizabeth Bartlett Helen Crawford Donna Coin Francis Hudson
Connie Churchfield Stephen Churchfield Kendell Trieloff Charles Malenfant
Timothy Houghtaling Charles Horn Dominic Gagliardi Arlene Thompson

Raymond Dean Lucille Bartos

Weddings (July 1 — June 30)

Zachary Bouwkamp Martin & Melissa Sue Becking
Nicolas Earl Norris & Elisabeth Rianna Saint Onge
Mark Charles Doman and Mary Catherine Bush

Michael Grant Frohlich & Meri Jo Dzielinski
Robert Steven Pintar & April Marie Olinger
Ryan Jacob Delaney & Bailey Rebeccah Brown

2022-2023 Saint Brigid of Kildare Parish Staff

207 Ashman Street Midland, Michigan 48640—(989)835-7121

Pastoral Staff

Father Andrew Booms Pastor frandyb@stbrigid-midland.org
Father Matthew Gembrowski Parochial Vicar frmatt@stbrigid-midland.org

Deacon Aloysius Oliver Permanente Deacon ajocfc@gmail.com
Deacon Daniel Corbat Permanente Deacon dcorbat57@gmail.com

Jeannine HoveyBusiness Managerjhovey@stbrigid-midland.orgLaura WilkowskiSchool Principallwilkowski@stbrigid-midland.orgBarbara HendricksonMinister of Musicbhendrickson@stbrigid-midland.orgBailey DelaneyDirector of Faith Formationbdelaney@stbrigid-midland.orgEmma GeisCoordinator of Evangelization &egeis@stbrigid-midland.org

Adult Formation

Fran Thiel Coordinator of Liturgical Ministries fthiel@stbrigid-midland.org
Laura Sira Office Professional/Accounting Clerk lsira@stbrigid-midland.org
Sue Landis Office Professional slandis@stbrigid-midland.org

Gary Hollingshead Maintenance Supervisor ghollingshead@stbrigid-midland.org

Angelina Mitus Coordinator of Marketing & Communication amitus@stbrigid-midland.org

Elementary Teachers

Susie Hollingshead Kindergarten Teacher shollingshead@stbrigid-midland.org Amanda Heminger 1st Grade Teacher aheminger@stbrigid-midland.org 2nd Grade Teacher Jennifer Brushaber jbrushaber@stbrigid-midland.org Kathy Schilling 3rd Grade Teacher kschilling@stbrigid-midland.org Michelle Twigg 4th Grade Teacher mtwigg@stbrigid-midland.org Sara Graves 5th Grade Teacher sgraves@stbrigid-midland.org

Middle School Teachers

Chris Wakeman

6th Grade Homeroom/M.S. Teacher

Kristi Gilbert

8th Grade Homeroom/M.S. Teacher

kgilbert@stbrigid-midland.org

kgilbert@stbrigid-midland.org

M.S. Theology/Coordinator of Catholic

losborn@stbrigid-midland.org

Identity

School Staff

Sherri Nemeth Assistant Principal/Reading Specialist snemeth@stbrigid-midland.org
Angelina Mitus School Office Professional amitus@stbrigid-midland.org
Dottie Norris After School Care Lead/Librarian/ dnorris@stbrigid-midland.org

Reading Tutor

Heather Crawford Paraprofessional hcrawford@stbrigid-midland.org
Chandra Kierpiec Reading Tutor ckierpiec@stbrigid-midland.org
Kathy Wazny After School Care Assistant kwazny@stbrigid-midland.org
Jerry Cain Technology Coordinator gcain@stbrigid-midland.org

cvansumeren@stbrigid-midland.org

Corie VanSumeren Food Service Director/Athletic Director

Tracy Glomski Food Service tglomski@stbrigid-midland.org
Andrew Reed Maintenance areed@stbrigid-midland.org
Joe Sira Maintenance jsira@stbrigid-midland.org

Ron Torka Maintenance

RESPOND TO THE INCREASE YOUR GIVING CHALLENGE

Update your gifts to the Parish ONLINE GIVING



Make a Perpetual Gift to our Endowments

JAMES CARDINAL HICKEY **ENDOWMENT FUND**



ST. BRIGID PARISH ENDOWMENT FUND







Helping Hands Outreach to our Neighbors July 1, 2022 to June 30, 2023

- This past fiscal year \$14,107.08 in assistance was given to 105 families to help with rent or utility bills through our Helping Hands program.
- Thanksgiving Dinner was served in the Parish Hall for over 200 people, with some take-out as well.
- Back to School collection assisted Saint Brigid School, Midland Public School and Bullock Creek School students.
- Giving Tree donations provided 25 children with a wonderful Christmas, 60 care packages for Home to Stay and stocked the shelves with 275 personal care items for Ten 16 residents.

The St. Brigid Helping Hands Ministry has helped a lot of people and is now very low on funds. We depend on your contributions so that we can continue to assist members of our community. Please consider donating online or in the Sunday collection basket for this ministry.

Sunday Mass:

9:00 a.m., 11:30 a.m. & 5:30 p.m.

Confessions 4:15-5:00 p.m. Sundays

Weekday Mass:

Monday & Thursday: 12:05 p.m.

Tuesday: 5:30 p.m.

Wednesday: 8:00am with school students. Eucharistic Adoration & Exposition immediately after Mass until

Night Prayer & Benediction at 8:30 p.m.

Friday: 8:00 a.m. first Friday Exposition until 5:00pm

Parish Office Hours:

Monday - Thursday: 9:00am-3:00pm

Friday: CLOSED

Saint Brigid Sunday 9am Masses are still streamed for those who are ill or homebound.



https://rebrand.ly/stbrigidmass

Stay up to date with parish communication &



https://rebrand.lv/stbcontact

Prayerfully consider your contribution to the 2023 Christ's Mission Appeal . You can pledge online now for 2023. Our goal is this year is \$99.177.00



https://Saginaw.org/appeal

Eucharistic Revival

At St. Brigid Parish, we invite everyone to join us on the third Thursday of each month for Fully Alive Eucharistic Revival. Each session will be held in the church at 6:30pm, all focusing around the Eucharist. There will be a separate formation for children during this time so adults can fully engage in the series. The discussion will start at 6:30pm with reflection and benediction following from 7:30-8pm.

Saint Brigid of Kildare Parish of Fiscal Year July 1, 2022 to June 30, Midland Report of Parish



Eucharisti NATIONAL

Reviva

6:30-8:00pm in the Church 3rd Thursday of the month

"Unpacking the Mass"



PROGRAMS & SERVICES **COMPLETE THE FORM AT**

HTTPS://REBRAND.LY/STBSTEWARDSHIP

THE BULLETIN EACH BEING FEATURED IN GET TO KNOW OUR VOLUNTEERS NOW WEEK.



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A Community Fully Alive in Chirst

Saint Brigid of Kildare Catholic Church of Midland 207 Ashman Street Midland, MI 48640

