

St. Brigid PTO Meeting

Monday, November 11th

6:00p.m.

St. Brigid Catholic School PTO's Mission Statement: "The mission of the Saint Brigid Catholic School Parent and Teacher Organization is to assist in providing moral, spiritual, and financial support that directly benefits the children who attend Saint Brigid Catholic School. In addition, the mission of the PTO is to provide such support to the staff of the school, enabling them to continually provide quality educational experiences for our children."

Attendees: Laura Wilkowski, Shannon Luft, Erin Southwell, Richard Adam, Beth McLaren, Britni Burks, Geoff Mallicoat, Matt Granzo, Casey Beson, Danielle Fergin, Amos Mallek, Amy L, Tami Heilman, Donald Maloney, Nicole Dugger, Alicia Crawford, Amy Dittenber, Angelina Mitus, Anne Lange, Bridget Merk, Camie Spencer, Darcy Laurin, Garry English, Katty Owens, Kyle Atkins, Lynne Lundberg, Natalie Tselepis, Sarah Dorrow, Tony Torreano, Casie McCabe

Principal's Report (given by Laura)

Instruction

The 3rd grade can look forward to Kathy Joffre stopping in tomorrow to discuss Native American artifacts. They built anemometers last week.

4th grade gets to welcome salmon eggs to their classroom tomorrow!

5th graders recited a Nation's Strength for the Veterans assembly, discussed their strengths and weaknesses this week, reading Fr Marquette and the Great Rivers

MS- Science -working on solar system projects, building molecules and hydraulic cranes

Boys and girls met in groups for Life Teen and Edge lessons on Catholic brotherhood and true beauty.

Marketing/Enrollment

I am trying to meet with parents of fifth graders to talk about enrollment and how they make enrollment decisions. I have been able to talk with about ½. If you are one of the ½ that I haven't been able to talk to, please email me or call me to let me know. I'd still love to talk to you.

Finances

Mr Wakeman, Mr Maloney, L Wilkowski each wrote and received a \$500 mini-grant. New state requirements require schools to have filtered water for student consumption. We have applied for the Filter First monies to replace 5 water fountains. We will not likely hear back until December.

We are almost 1/10 of the way to our goal of selling 1000 raffle tickets. If you have not already done so, please start by putting up a social media post asking for people to buy a ticket. Our hope is to sell out by Christmas but we must sell out by the end of February. In either case, we need the help of every family to do so!

PTO/School Budget

Faith

Studying the virtue of hope, St Elizabeth Ann Seton and Romans 5:5

November 12 @ 5:30 Mass for Faithful Departed

Advent begins December 1, 2024

Advent by Candlelight, Dec 8, 6:30-8:30 pm- registration open, look on bulletin, weekend announcements, FB or stop by the parish office

December 17, 2024 @ 1:30 pm-All School Reconciliation

Planning a NET retreat for MS on March 6, 2025

Community

Veterans Day celebration today was fantastic- another shout out to Britni Burks for a great message for our students, shout outs also to Don Maloney, our Shamrock Band, Reed, Luke and Denny for presenting the colors, 5th grade for their recitation and Fr Stephen for opening our celebration in prayer.

Need volunteers for holiday bake sale to bring baked goods and to sell during Nov 23 craft fair

Still need volunteers to help with preparation and serving of Thanksgiving dinner

Other

Lockdown vs. Secure Mode

Treasurer's Report (given by Richard Adam)

*Jeanine in the office takes care of most of the payments, etc.

*Things PTO pays for:

*Academic support: school and teacher resources-\$2900

*Science Lab: \$200

*Funds by request: \$250

*Catholic Schools Week

*Student Leadership

- *8th Grade Graduation
- *Enrichment Activities
- *Playground and Sports Equipment \$550
- *Fun and Social (parents and students)
- *Middle School Dances
- *Family Welcome Yard Signs and Bags
- *School Picnic
- *Sock Hop
- *Valentine's Day Skating party
- *Parish Support–Chamber of Commerce
- *Tuition Reimbursement
- *Teacher gifts and lunches

School Budget is different. Please see attached documents for all the numbers for both budgets! Tuition is only covering 45% of the budget, parish covers 35%, and the rest is Emerald Evening proceeds.

Questions:

*What is the cost covered by parents for hot lunches?

The school charges what is fair, but with inflation what parents pay doesn't always cover what it costs. Some students also have scholarships for lunches and after school care.

SCRIP

*No report

Emerald Evening (given by Anne Lange)

*Cash Raffle kick off was last Monday!

*Almost 100 tickets already sold

*First Early Bird Drawing is November 20th! You could win \$100!

*The more tickets you sell, the more chances you have to win \$1000 towards tuition or in cash!

*There is a classroom competition. Families with multiple kids will have a point added to each class.

*Once you sell all 10 tickets, you are entered into the drawing for a PS5. Any additional tickets sold over the 10 will give you an additional entry. 15 tickets sold=6 entries

*Email about selling at masses is coming out soon!

ST. BRIGID PTO 2024-25
FINANCIAL REPORT as of 11-1-2024

Budget for 2022-23 School Year							
Category		Item	Revenue	Budgeted	Actual Spent	Remainin	Notes
Academic Support	24%	Classroom & Teacher Resources	School/Teacher Resources & reading sp		\$2,900		
			Science Lab		\$200		
			Funds by request		\$250		
			Subtotal		\$3,350	\$0	\$3,350
		Faith & Character Development	CSW science fair/talent show		\$150		
			CSW student appreciation		\$100		
			Student leadership		\$250		
			8th Grade - Student Graduation		\$520		
			Prayer pillows		\$150		
			Subtotal	\$0	\$1,170	\$0	\$1,170
		Enrichment Programs	Athletics - Recognition Awards		\$200		
			Field Trips		\$900		
		Subtotal		\$1,100	\$0	\$1,100	
		Technology & Materials	Playground & Sports Equipment		\$550		
		Subtotal		\$550	\$0	\$550	
Fun & Social	8%	Students/Parents/Staff	Parent Pastries		\$100		
			Family Welcome Event		\$200		
			Make It, Take It		\$300		
			Middle School Dances		\$200		
			New family welcome baskets		\$200		
			School picnic		\$300		
			Sock Hop		\$300		
			Valentine's Day - skating party		\$450		
			Total		\$2,050	\$0	\$2,050
Parish Support	1%	Support & Marketing	Chanber of Commerce		\$250		
			Subtotal		\$250		
		Marketing	Spirit Wear		\$0	\$0	\$0
		Subtotal	\$0	\$0	\$0	\$0	
Charity & Appreciation	67%	Charitable Gifts	Tuition reimbursement		\$15,000		
			Subtotal		\$15,000	\$0	\$15,000
		Recognition	Teacher gifts		\$2,000		
			Teacher lunches		\$100		
			End of Year /Retirement Gifts				
	Subtotal	\$0	\$2,100	\$0	\$2,100		
Total			\$0	\$25,570	\$0		
Revenue		Annual Fundraiser	Emerald Evening Sponsors + Revenue				
			Appreciation Gifts				
			Emerald Evening Deposits & Tickets				
			Subtotal	\$	-	\$0	\$0
	Subtotal						

Summary:

2021-22 Ending Balance	
2022-23 Budgeted	\$25,570
Revenue	\$0
Projected Balance June 2023	(\$25,570)

Current Balance **\$0.00**

Saint Brigid Catholic School Budget

Guardian Angel ~\$125,000/year (43 students)

Salaries \$781,660

Athletics \$10,000

Cafeteria \$39,366

After school \$27,500

3 overhead projectors \$6,600

3 document cameras \$1,440

3-5 laptops \$ 5,000-\$7,000

40 Chromebooks \$8,000

10 Chromebook cases \$300

Carpet replacement \$10,500

Instructional Supplies \$29,330

Total Yearly Expenses ~ \$1,044,667

131 students x 4500= \$589,500-125,000= 464,550

That means that *at most* tuition only covers 45% of the budget.